

DOCUMENT RESUME

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[Reorganization Impact on the Executive Office of the President]. GGD-78-63; B-191694. April 21, 1978. 7 pp. + 6 enclosures (9 pp.).

Report to Rep. George H. Mahon, House Committee on Appropriations; Rep. E. A. Cederberg; Rep. Tom Steed; Rep. Clarence E. Miller; by Robert F. Keller, Acting Comptroller General.

Contact: General Government Div.

Budget Function: General Government: Executive Direction and Management (802).

Organization Concerned: Executive Office of the President.

Congressional Relevance: House Committee on Appropriations. Rep. George H. Mahon; Rep. E. A. Cederberg; Rep. Tom Steed; Rep. Clarence E. Miller.

Authority: Reorganization Plan No. 1 of 1977.

The impact of Reorganization Plan No. 1 of 1977 on the funds, functions, and personnel of the Executive Office of the President was examined. As of March 1978, there were 14 units in the Executive Office instead of the 21 that existed in early 1977 and the 19 that were in effect when the plan was sent to Congress. Full-time permanent positions are being reduced by 244, 9 less than needed to meet the goal of 1,459. This reduction is to be made by abolishing 188 positions, transferring 56 positions to agencies outside the Executive Office, and through attrition. Transfers totaled 196 permanent positions and 185 personnel. Of these, 32 positions and 23 personnel were moved out of the Executive Office. Appropriated funds of \$4.8 million have been transferred, with \$0.9 billion reallocated to agencies outside the Executive Office. The Reorganization Plan did not cover nonpermanent positions (detailées from other agencies and part-time employees), but 16 part-time employees have moved within the Executive Office.

(RRS)



COMPTROLLER GENERAL OF THE UNITED STATES
WASHINGTON, D.C. 20548
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RELEASED 5/22/78

April 21, 1978

B-191694

The Honorable George H. Mahon
The Honorable E. A. Cederberg
The Honorable Tom Steed
The Honorable Clarence E. Miller
Committee on Appropriations
House of Representatives

We have scheduled the impact of Reorganization Plan No. 1 of 1977 on the funds, functions, and personnel of the Executive Office of the President as requested by the Committee's letter of March 20, 1978.

More changes are likely, but those planned or made as of March 1978 were:

- There were 14 units in the Executive Office instead of the 21 that existed in early 1977 and the 19 when the plan was sent to the Congress.
- Full-time permanent positions are being reduced by 244--9 less than needed to meet the plan's goal of 1,459. The reduction is to be made by abolishing 188 positions and transferring 56 positions to agencies outside the Executive Office. Personnel reductions are being made through attrition. Additionally, 180 permanent positions are to be transferred between the units in the Executive Office.
- Transfers, both within and outside the Executive Office, for which we were able to obtain authorizing documents total 196 permanent positions and 185 personnel. Of these, 32 positions and 23 personnel were moved out of the Executive Office. Twenty-five other personnel apparently transferred out of the Executive Office between September 30, 1977, and February 28, 1978; however, we were unable to document who they were or where they went.

GGD-78-63
(41909)

--Appropriated funds of \$4.8 million have been transferred. A total of \$0.9 million was reallocated to agencies outside the Executive Office. The rest was reallocated among the units within the Executive Office.

--The reorganization plan did not cover non-permanent positions (detailees from other agencies and part-time employees). Sixteen part-time employees have moved within the Executive Office.

These actions are discussed more fully in the following sections of this letter. The information was obtained largely from the Office of Management and Budget (OMB) which was designated by the White House as our focal point for this review and whose cooperation was a major factor in the timely completion of our work.

EXECUTIVE OFFICE OF THE PRESIDENT REORGANIZATION

The reorganization plan was submitted to the Congress on July 15, 1977, and became effective on October 15, 1977. Under the plan the Executive Office was intended to become more efficient and responsive through

--a reduction in the number of units from 17, when the plan was submitted to Congress, to 12 and

--a reduction in the number of full-time staff positions from 1,712 to 1,459.

REDUCTION OF UNITS

Before reorganization there were 21 units in the Executive Office. There were 14 as of March 1978. Two of the 21 units (Foreign Intelligence Advisory Board and the Economic Policy Board) were abolished prior to the plan. Thus, 19 units existed when the plan was sent to the Congress--although the plan identified only 17. One missing unit was the Executive Residence which is not shown on any organization chart but which is a unit for budget purposes and which is included in the reorganization's staffing goal. The other--the Vice President's official residence--is also an Executive Office unit for budget purposes; however, it is not included in the plan's staffing goals because the U.S. Navy provides the staffing.

Enclosure I lists the units in the Executive Office, including the Office of Administration created by the plan, and shows which were included in the U.S. budgets for 1978 and 1979 and which remain after reorganization. Thirteen of the 14 remaining Executive Office units were included in the fiscal year 1979 budget request; the remaining unit--Intelligence Oversight Board--receives funding and staffing from the White House Office.

Excluding the Executive Residence and the Vice President's Official Residence--the reorganization plan's goal of 12 units has been achieved.

HOW POSITIONS AND PERSONNEL
ARE TO BE REDUCED

Reduction in full-time
permanent positions

The reorganization plan called for 1,459 full-time permanent positions. It did not mention detailees from other agencies or part-time employees. The fiscal year 1979 budget requests 1,468 positions, a reduction of 244 positions, but 9 more than the plan. The 9 positions are in the Domestic Policy Staff (2); OMB (5); and Office of Science and Technology (2). To meet the budgeted figure, 188 positions are to be abolished and 56 transferred to other executive agencies. Enclosure II details the planned changes in permanent positions.

As of March 1978, 32 of the 56 positions had been transferred. Enclosure III shows the losing unit, the recipient agency and the grade of the position transferred. Of the 188 positions to be abolished, 136 had been abolished as of February 28, 1978. OMB officials said that no employees have lost or will lose jobs because of the reorganization. The following table shows the means by which the 188 positions were to be abolished.

| | <u>Positions</u> | |
|------------------------------------------|------------------|----------------------------|
| | <u>Abolished</u> | <u>To be abolished</u> |
| Accomplished by: | | |
| Executive Order | | 2 |
| Allowing statutory authority to lapse | 21 | |
| Reducing authorized ceiling | 115 | 50 |
| Total | <u>136</u> | <u>52</u> |
| | --- | -- |

Reduction in people

There were 84 fewer people in full-time permanent positions as of February 28, 1978, than a year ago, but still 42 in excess of the plan. The following schedule compares the Executive Office staffing about 6 months before the plan's approval with staffing about 5 months after approval.

| | <u>Number on-board</u> | | <u>Difference</u> | <u>Plan</u> |
|-------------------------------|------------------------|----------------|-------------------|-------------|
| | <u>3/31/77</u> | <u>2/28/78</u> | | |
| Full-time permanent employees | 1,585 | 1,501 | -84 | 1,459 |
| Detailees | 300 | 305 | + 5 | N/A |
| Others | <u>270</u> | <u>301</u> | <u>+31</u> | N/A |
| Total | <u>2,155</u> | <u>2,107</u> | <u>-48</u> | |

As noted previously, detailees from other agencies and part-timers were not covered by the reorganization plan. The number of detailees and part-timers on board at specific points in time is not particularly meaningful in measuring the extent these types of employees are utilized, because their number is apt to vary considerably during any given period.

Enclosure V details the staffing of each organizational unit in the Executive Office.

POSITIONS, PEOPLE, AND
FUNDS TRANSFERRED

To reach the full-time permanent position goal in the 1979 budget for each unit remaining after reorganization, 236 transfers are planned--56 out of the Executive Office and 180 within the Office. OMB-supplied documents show that 196 positions and 185 people had been transferred as of March 31, 1978, as follows:

| | <u>Transfers</u> | | <u>Total</u> |
|----------------------|--------------------------------|--------------------------------|--------------|
| | <u>Within Executive Office</u> | <u>Out of Executive Office</u> | |
| <u>Positions</u> | | | |
| Transfers planned | 180 | 56 | 236 |
| Less: Transfers made | <u>164</u> | <u>32</u> | <u>196</u> |
| Transfers to be made | <u>16</u> | <u>24</u> | <u>40</u> |
| <u>People</u> | | | |
| Transfers made | <u>162</u> | <u>23</u> | <u>185</u> |

In addition, 16 nonpermanent (part-time, temporary) positions and people were transferred within the Executive Office.

The largest transfer involves the newly created Office of Administration which is ultimately to receive 168 full-time permanent positions--92 from OMB, 72 from the White House Office and 4 from other units. The 168 positions are 19 greater than the plan's goal of 149. OMB officials said that of the 19 positions, 16 would be reduced through attrition and 3 abolished. The Office of Administration received all 162 permanent and 16 nonpermanent people transferred to date.

The 32 positions and 23 people transferred out of the Executive Office were to:

| | <u>Positions</u> | <u>People</u> |
|---------------------------------|------------------|---------------|
| Environmental Protection Agency | 8 | 1 |
| Department of Commerce | 15 | 14 |
| General Services Administration | 3 | 3 |
| Civil Service Commission | <u>6</u> | <u>5</u> |
| Total | <u>32</u> | <u>23</u> |

The total annual salary costs of the employees transferred (including the 16 nonpermanent staff) are shown below.

| <u>Transfers</u> | <u>People</u> | <u>Annual Salary</u> |
|-------------------------|---------------|-----------------------|
| Within Executive Office | 178 | \$2,850,582.60 |
| Out of Executive Office | <u>23</u> | <u>671,749.00</u> |
| Total | <u>201</u> | <u>\$3,522,131.60</u> |

A total of \$4.8 million has been reallocated because of reorganization--\$3.9 million within the Executive Office and \$0.9 million to other agencies. The Office of Administration received about \$2.9 million from OMB and \$1 million from the White House Office.

OMB officials told us there had been no transfer of positions or funds into the Executive Office as a result of the reorganization.

A verification of all Executive Office personnel changes by name and position would require a time-consuming reconstruction of payroll records and personnel rosters for various periods of time. OMB did not have that data nor could it be readily assembled. For example, based on OMB-supplied data, between September 1977 and February 1978, 48 full-time permanent employees left the Executive Office. Yet OMB could provide the names of only 23, leaving unaccounted at least 25. Therefore, an exact accounting for personnel changes was not possible.

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Detailed information on the impact of reorganization on each Executive Office unit is contained in the following enclosures:

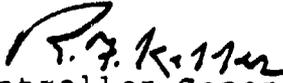
| | |
|---------------|-------------------------------------------------------------------------------------------------------------------|
| Enclosure I | Number of Executive Office Units Before/After Reorganization and Extent Included in U.S. Budget for 1978 and 1979 |
| Enclosure II | Planned Reduction in Executive Office Full-Time Permanent Positions |
| Enclosure III | Details of Funds, Functions, and Personnel Transfers Among Executive Office Units |

Enclosure IV Summary of Personnel Transferred
Within the Executive Office and
to Other Agencies

Enclosure V Comparison of Executive Office
Staffing March 1977 and February
1978

Because of time constraints, we did not obtain written comments on this report. We did, however, discuss it with OMB officials who generally concurred with our analysis.

We are sending this report to all those who have signed the Committee's request. As arranged with your office, we will also make unrestricted distribution of this report 30 days from the date of this letter or earlier if publicly released by the Committee. We are, of course, available to discuss in detail the information provided.


~~Acting~~ Comptroller General
of the United States

Enclosures - 5

NUMBER OF EXECUTIVE OFFICE UNITS BEFORE/AFTER REORGANIZATION AND EXTENT INCLUDED IN U.S. BUDGET
FOR 1978 and 1979

| Executive Office units (22) | Appropriations requested in: | | 1979 budget | | Why excluded from 1978 or 1979 budget request | Units remaining (x) after reorganization implementation |
|---------------------------------------------------------------------|------------------------------|----------|-------------|----------|---------------------------------------------------------------------------------|---------------------------------------------------------------|
| | 1978 budget | | Yes | No | | |
| | Yes a/ | No | Yes | No | | |
| Council of Economic Advisors | x | | x | | | x |
| Council on Environmental Quality | x | | x | | | x |
| Council on International Economic Policy (note a) | x | | | x | Statutory Authority Lapsed 9/77. | |
| Council on Wage and Price Stability | x | | x | | | x |
| Domestic (Council) Policy Staff | x | | x | | | x |
| Economic Opportunity Council | | x | | x | Inactive—no staffing/funding. Abolished 3/78. | |
| Economic Policy Board | | x | | x | Inactive—no staffing/funding. Abolished 3/77 before plan. | |
| Energy Resources Council | | x | | x | Inactive—no staffing/funding. Abolished 9/77. | |
| Executive Residence | x | | x | | | x |
| Federal Property Council | | x | | x | Inactive—no staffing/funding. Abolished 10/77. | |
| Foreign Intelligence Advisory Board | | x | | x | White House Office provided staffing/funding. Abolished 5/77 before plan. | |
| Intelligence Oversight Board | | x | | x | Will continue to exist. White House Office provides funding/staffing. | x |
| Office of Administration | | x | | x | Not in existence until 12/77. | x |
| Office of Drug Abuse Policy | x | | | x | Abolished 3/78. | |
| Office of Management and Budget | x | | x | | | x |
| Office of Science and Technology Policy | x | | x | | | x |
| Office of the Special Rep- resentative for Trade Negotiations | x | | x | | | x |
| Office of Telecommunications Policy | x | | | x | Abolished 3/78. | |
| Office of the Vice President (note b) | x | | x | | | x |
| National Security Council | x | | x | | | x |
| Vice President's Residence | x | | x | | | x |
| White House Office | <u>x</u> | <u>—</u> | <u>x</u> | <u>—</u> | | <u>x</u> |
| Totals | <u>15</u> | <u>7</u> | <u>13</u> | <u>9</u> | | <u>14 c/</u> |

a/The Council on International Economic Policy was the only unit which did not receive a 1978 appropriation. The Council did not get an appropriation since (pursuant to the reorganization) its statutory authority was to be allowed to lapse on September 30, 1977.

b/U.S. budget lists as "Special Assistance to the President."

c/Thirteen included in 1979 U.S. budget for the Executive Office. The other unit is the Intelligence Oversight Board which receives no direct congressional funding.

PLANNED REDUCTION IN EXECUTIVE OFFICE FULL-TIME PERSONNEL POSITIONS

Net: It is to be done

| Executive Office Unit | Reorganization Plan | | | 1979 request | Budget excess plan | Planned reduction per 1979 budget | Transfers | | |
|----------------------------------------------------------------|---------------------|-----------|----------------------|-----------------|-----------------------|-----------------------------------------|-----------|-----|-----|
| | Active plan | Plan goal | Planned reduction | | | | out | in | out |
| Council of Economic Advisors | 42 | 35 | 7 | 35 | - | 7 | - | - | 7 |
| Council on Environmental Quality | 40 | 32 | 8 | 12 | - | 8 | - | - | - |
| Council on International Economic Policy | 21 | - | 21 | - | - | 21 | - | - | 21 |
| Council on Wage and Price Stability | 57 | 39 | 18 | 19 | - | 18 | - | - | 18 |
| Domestic (Council) Policy Staff | 40 | 43 | (3 increase) | 45 | 2 | (5 increase) | 9 | 1 | 3 |
| Economic Opportunity Council | - | - | - | - | - | - | - | - | - |
| Economic Policy Board | - | - | - | - | - | - | - | - | - |
| Energy Resources Council | - | - | - | - | - | - | - | - | - |
| Executive Residency | 86 | 86 | - | 86 | - | - | - | - | - |
| Federal Property Council | - | - | - | - | - | - | - | - | - |
| Foreign Intelligence Advisory Board | - | - | - | - | - | - | - | - | - |
| Intelligence Oversight Board | - | - | - | - | - | - | - | - | - |
| Office of Administration | - | 149 | (149 increase) | 149 | - | (149 increase) | - | 160 | 19 |
| Office of Drug Abuse Policy | 10 | - | 10 | - | - | 10 | 2 | - | 6 |
| Office of Management and Budget | 709 | 570 | 139 | 575 | 5 | 134 | 24 | 3 | 92 |
| Office of Science and Technology Policy | 32 | 22 | 10 | 24 | 2 | 8 | 1 | - | 7 |
| Office of the Special Representative for Trade Negotiations | 49 | 41 | 8 | 41 | - | 8 | - | - | 8 |
| Office of Telecommunications Policy | 41 | - | 41 | - | - | 41 | 19 | - | 9 |
| Office of the Vice President | 30 | 27 | 3 | 27 | - | 3 | - | - | 3 |
| National Security Council | 70 | 64 | 6 | 64 | - | 6 | 2 | - | 4 |
| Vice President's Residence | - | - | - | - | - | - | - | - | - |
| White House Office | 485 | 351 | 134 | 351 | - | 134 | - | - | 72 |
| Totals | 1,712 | 1,459 | 253 | 1,460 | 9 | 244 | 56 | 180 | 180 |

DETAILS OF CHAIRS, FUNCTIONS, AND PERSONNEL TRANSFERS FROM EXECUTIVE OFFICE UNITS

| Executive Office Unit | Function(s) | Funds | Grade | Positions | Personnel | To | From | Authorizing/Imp. Document and Comments |
|------------------------------------------|-----------------------------------------------------------------------------------------|-------|----------------|-----------|-----------|---------------------------------|------|------------------------------------------------------------------------------------------------------------------|
| Council of Economic Advisors | - | - | - | - | - | - | - | - |
| Council on Environmental Quality | Evaluate environmental consequences in the development of non-nuclear energy technology | - | GS 09 IS-07 | 7 | 1 | Environmental Protection Agency | - | Function transferred effective February 26, 1978, by Executive Order 12040 and undated (PM) determination order. |
| Council on International Economic Policy | Abolished | - | - | - | - | - | - | Abolished unit and 21 staff positions by allowing statutory authority to lapse on September 30, 1977. |
| Council on Wage and Price Stability | - | - | - | - | - | - | - | - |
| Domestic Policy Staff (Domestic Council) | - | - | - | - | - | - | - | Domestic Council abolished and the staff realigned. (Executive Order 12045 effective March 26, 1978.) |
| Economic Opportunity Council | Abolished | - | - | - | - | - | - | Unit abolished effective March 26, 1978, by Executive Order 12045. |
| Economic Policy Board | Abolished | - | - | - | - | - | - | Unit abolished effective March 7, 1977, by Executive Order 11975. |
| Energy Resources Council | Abolished | - | - | - | - | - | - | Statutory authority lapsed September 30, 1977. Functions were transferred to Department of Energy. |
| Executive Resilience | - | - | - | - | - | - | - | - |
| Federal Prosperity Council | Abolished | - | - | - | - | - | - | The reorganization plan abolished this unit. |
| Foreign Intelligence Advisory Board | Abolished | - | - | - | - | - | - | Unit abolished effective May 4, 1977, by Executive Order 11984. |
| Intelligence Oversight Board | - | - | - | - | - | - | - | - |

DETAILS OF TRANSFERS, FUNCTIONS, AND PERSONNEL TRANSFERS FROM EXECUTIVE OFFICE UNITS

| Executive office unit | Function(s) | Funds | Grade | Positions | Personnel | To | From | Authorizing/Implementing documents and comments |
|------------------------------------------------|--------------------------------------|-------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|-----------|-----------|----|---------------------------------|------------------------------------------------------------------------------------------------------------------|
| Office of Administrative | Administrative and support functions | \$1,025,602 | Adminis- tratively determined | 72 | 72 | | The White House Office | Unit created effective December 4, 1977, by Executive Order 12028 |
| | | | | 1 | 1 | | Office of Management and Budget | Transfer effective January 1, 1978, by OMB determination order dated January 11, 1978. (See White House Office). |
| | | | | 4 | 4 | | Office of Management and Budget | Transfer effective January 1, 1978, by OMB determination order dated January 11, 1978. |
| | | | | 6 | 5 | | | Includes 1 other than permanent position. |
| | | | | 5 | 5 | | | Includes 5 other than permanent positions. |
| | | | | 5 | 5 | | | Includes 6 other than permanent positions. |
| | | | | 5 | 5 | | | Includes 3 other than permanent positions. |
| | | | | 5 | 5 | | | Includes 1 other than permanent position. |
| | | | | 7 | 7 | | | Includes 1 other than permanent position. |
| | | | | 9 | 9 | | | Includes 1 other than permanent position. |
| Office of Administrative and Support Functions | \$1,909,226 | CS-15 CS-14 CS-13 CS-12 CS-11 CS-10 CS-09 CS-08 CS-07 CS-06 CS-05 CS-04 CS-03 | NR-17 NR-15 NR-14 NR-13 NR-08 NR-06 NR-05 NR-04 | 4 | 4 | | | Includes 3 other than permanent positions. |
| | | | | 1 | 1 | | | Includes 5 other than permanent positions. |
| | | | | 1 | 1 | | | Includes 6 other than permanent positions. |
| | | | | 1 | 1 | | | Includes 3 other than permanent positions. |
| | | | | 3 | 3 | | | Includes 1 other than permanent position. |
| | | | | 1 | 1 | | | Includes 1 other than permanent position. |
| | | | | 2 | 2 | | | Includes 1 other than permanent position. |
| | | | | 5 | 5 | | | Includes 1 other than permanent position. |
| | | | | 2 | 2 | | | Includes 1 other than permanent position. |
| | | | | 7 | 7 | | | Includes 1 other than permanent position. |
| Office of Administrative and Support Functions | \$ 905,700 | CS-15 CS-14 CS-13 CS-12 CS-07 CS-06 | CS-15 CS-14 CS-13 CS-12 CS-07 CS-06 | 94 | 93 | | Office of Management and Budget | Transfer effective February 17, 1978, by OMB determination order dated February 17, 1978. |
| | | | | 3 | 3 | | | Includes 1 other than permanent position. |
| | | | | 2 | 3 | | | Includes 1 other than permanent position. |
| | | | | 4 | 3 | | | Includes 1 other than permanent position. |
| | | | | 1 | 1 | | | Includes 1 other than permanent position. |
| | | | | 1 | 2 | | | Includes 1 other than permanent position. |
| | | | | 2 | 2 | | | Includes 1 other than permanent position. |
| | | | | 1 | 1 | | | Includes 1 other than permanent position. |
| | | | | 1 | 1 | | | Includes 1 other than permanent position. |
| | | | | 14 | 13 | | | Includes 1 other than permanent position. |

Office of Administrative Policy

Abolished

1011 and 10 positions abolished effective March 26, 1978, by Executive Order 12045. All functions transferred to the President for reevaluation.

INITIALS OF NAME, FUNCTIONS, AND POSITION, TRANSFER BEING DELETIVE OFFICIALS

| Executive Office Office of Management and Budget | Function(s) | Pay | Grade | Position | Personnel | To | From | Authorizing/Implementing Directives and Comments |
|--------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------------------------------------------------------------|--------------------------------------|-----------|---------------------------------|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | Administrative and support functions | \$1,929,126 | See Office of Administration | 94 | | 93 | Office of Administration | Transfer effective January 1, 1978, by GAO termination order dated January 11, 1978. Includes 16 other than permanent positions. (See Office of Administration.) |
| | Administrative and support functions | \$ 905,700 | See Office of Administration | 14 | | 13 | Office of Administration | Transfer effective February 12, 1978, by GAO termination order dated February 17, 1978. (See Office of Administration.) |
| | Certain statistical policy functions | \$ 673,000 | GS-10 GS-16 GS-15 GS-14 GS-12 GS-09 GS-08 GS-07 | 1 2 5 1 1 1 3 1 | | 1 2 5 1 1 1 3 | Department of Commerce | Transfer effective October 9, 1977, by Executive Order 12013 and GAO termination order dated October 7, 1977. |
| | Alvinsky Committee Liaison Secretary | \$ 55,400 | GS-13 GS-11 | 1 2 | | 1 2 | General Services Administration | Transfer effective November 20, 1977, by Executive Order 12024 and GAO termination order dated December 27, 1977. |
| | Certain executive development and other personnel functions | \$ 136,436 | GS-15 GS-14 GS-13 GS-08 GS-07 | 1 2 1 1 1 1 | | 1 1 1 1 1 | Civil Service Commission | Transfer effective December 4, 1977, by Executive Order 12027 and GAO termination order dated December 29, 1977. |
| | Federal telecommunications procurement and management policy and administration of interagency disputes about frequency allocation | | | | | | | Office of Transfer effective March 26, 1978, by Executive Order 12048. |
| | Policies to facilitate the transfer and utilization of research and development results, and reorganization | | | | | | | Office of Transfer effective February 26, 1978, by Executive Order 12039. |

DETAILS OF FUNDS, FUNCTIONS, AND PERSONNEL TRANSFERS FROM EXECUTIVE OFFICE UNITS

| Executive Office Unit | Function(s) | Level | Grade | Positions | Personnel | To | From | Authorizing/Implementing Documents and Comments |
|---------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|-----------|-----------|---------------------------------|-------------------------------------|-------------------------------------------------------------------------------------|
| Office of Science and Technology | Preparation of the annual Science and Technology report | | | | | National Science Foundation | | Transfer effective February 26, 1978, by Executive Order 12039. |
| | Policies to facilitate the transfer and utilization of research and development results and reorganization | | | | | Office of Management and Budget | | Transfer effective February 26, 1978, by Executive Order 12039. |
| | valuation of capability of communications systems to meet national security and emergency needs and direct the exercise of communications under the President's war powers | | | | | | Office of Telecommunications Policy | Transfer effective March 26, 1978, by Executive Order 12046. |
| Office of Special Representative for Trade Negotiations | | | | | | | | |
| Office of Telecommunications Policy | | | | | | | | |
| Abolished | | | | | | | | Will and 41 positions abolished effective March 26, 1978, by Executive Order 12046. |
| | Federal telecommunications management and nationalization of interagency frequency allocation | | | | | Office of Management and Budget | | Transfer effective March 26, 1978, by Executive Order 12046. |

DETAILS OF FUNDS, FUNCTIONS, AND PERSONNEL TRANSFERS FROM EXISTING OFFICE UNITS

| Executive Office Unit | Functions(s) | Funds | Grade | Positions | Personnel | To | From | Authorizing/Implementing Documents and Comments |
|---------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------------------|-----------|-----------|-----------------------------------------|------|-----------------------------------------------------------------------------------------|
| Office of Telecommunications Policy (cont.) | Evolution of capability of communications systems to meet national security and emergency needs and direct the exercise of communications under the President's war powers | | | | | Office of Science and Technology Policy | | Transfer effective March 26, 1978, by Executive Order 12046. |
| Office of Vice President | Policy direction of development and operation of national communications system, and coordinating mobilization and use of the Nation's telecommunications resources in an emergency | | | | | National Security Council | | Transfer effective March 26, 1978, by Executive Order 12046. |
| National Security Council | All functions except above | | | | | Department of Commerce | | |
| White House Office | Administrative and support functions | \$1,025,002 | Admins. contractly determined | 72 | 72 | Office of Administrative | | Transfer effective January 1, 1978, by 1980 documentation order dated January 11, 1978. |

Summary of transfers:

Funds \$4,795,364
Positions 212
Personnel 201

SUMMARY OF PERSONNEL TRANSFERRED WITH THE EXECUTIVE OFFICE
AND TO OTHER AGENCIES

| <u>Grade</u> | <u>Transferred within Executive Office</u> | | <u>Transferred to other Government agencies</u> | | <u>Total</u> | |
|--------------|------------------------------------------------|------------------------------------|-----------------------------------------------------|------------------------------------|---------------|------------------------------------|
| | <u>Number</u> | <u>Total annual salary</u> | <u>Number</u> | <u>Total annual salary</u> | <u>Number</u> | <u>Total annual salary</u> |
| GS-18 | - | \$ - | 1 | 5 47,500.00 | 1 | \$ 47,500.00 |
| GS-16 | - | - | 2 | 89,923.00 | 2 | 89,923.00 |
| GS-15 | 4 | 155,538.00 | 6 | 242,352.00 | 10 | 397,890.00 |
| GS-14 | 7 | 235,750.00 | b/2 | 70,725.00 | 9 | 306,475.00 |
| GS-13 | a/8 | 225,516.00 | 2 | 52,044.00 | 10 | 277,560.00 |
| GS-12 | 6 | 140,775.00 | 1 | 21,883.00 | 7 | 162,658.00 |
| GS-11 | 5 | 96,771.00 | 2 | 36,516.00 | 7 | 133,287.00 |
| GS-10 | 1 | 19,388.00 | - | - | 1 | 19,388.00 |
| GS-09 | 5 | 83,498.00 | c/1 | 17,102.00 | 6 | 100,600.00 |
| GS-08 | 8 | 128,861.00 | 4 | 67,388.00 | 12 | 196,249.00 |
| GS-07 | 11 | 149,670.00 | d/2 | 26,316.00 | 13 | 175,986.00 |
| GS-06 | 8 | 102,498.00 | - | - | 8 | 102,498.00 |
| GS-05 | 5 | 59,091.00 | - | - | 5 | 59,091.00 |
| GS-04 | 10 | 96,445.00 | - | - | 10 | 96,445.00 |
| GS-03 | 8 | 63,440.00 | - | - | 8 | 63,440.00 |
| GS-02 | 4 | 28,140.00 | - | - | 4 | 28,140.00 |
| GS e/ | 72 | 1,023,992.00 | - | - | 72 | 1,023,992.00 |
| WT-17 | 1 | 19,302.40 | - | - | 1 | 19,302.40 |
| WT-15 | 1 | 18,200.00 | - | - | 1 | 18,200.00 |
| WT-14 | 1 | 17,638.40 | - | - | 1 | 17,638.40 |
| WT-13 | 3 | 51,355.20 | - | - | 3 | 51,355.20 |
| WT-08 | 1 | 14,414.40 | - | - | 1 | 14,414.40 |
| WT-06 | 1 | 12,064.00 | - | - | 1 | 12,064.00 |
| WT-06 | 1 | 16,099.20 | - | - | 1 | 16,099.20 |
| WT-05 | 5 | 66,268.80 | - | - | 5 | 66,268.80 |
| WT-04 | 2 | 25,667.20 | - | - | 2 | 25,667.20 |
| Total | 178 | \$2,850,382.60 | 23 | \$671,749.00 | 201 | \$3,522,131.60 |

a/Excludes two GS-13 positions (\$52,044) that are vacant.

b/Excludes one GS-14 position (\$30,750) that is vacant.

c/Excludes seven GS-09 positions (\$105,000) that are vacant.

d/Excludes one GS-07 position (\$12,336) that is vacant.

e/Administratively determined salaries.

COMPARISON OF EXECUTIVE OFFICE STAFFING
MARCH 1977 AND FEBRUARY 1978

| Executive Office units (22) | Staff on-board as of 3/31/77 | | | Staff on-board as of 2/28/78 | | | | |
|---------------------------------------------------------|---------------------------------|------------|------------|------------------------------|------------------------------------|------------|------------|--------------|
| | FTP d/ | Detailees | Other a/ | Total | FTP d/ | Detailees | Other a/ | Total |
| Council of Economic Advisors | 39 | - | - | 39 | 34 | 2 | - | 36 |
| Council on Environmental Quality | 46 | 4 | 12 | 62 | 43 | 5 | 14 | 62 |
| Council on International Economic Policy | 21 | - | - | 21 | Statutory authority lapsed 9/30/77 | | | |
| Council on Wage and Price Stability | 41 | - | 18 | 59 | 35 | - | 10 | 45 |
| Domestic (Council) Policy Staff | 33 | 1 | 3 | 37 | 38 | 1 | 4 | 43 |
| Economic Opportunity Council <u>b/</u> | - | - | - | - | - | - | - | - |
| Economic Policy Board | Abolished 3/07/77 | | | | | | | |
| Energy Resources Council <u>b/</u> | - | - | - | - | Statutory authority lapsed 9/30/77 | | | |
| Executive Residence | 79 | - | 1 | 80 | 85 | - | 1 | 86 |
| Federal Property Council <u>b/</u> | - | - | - | - | Abolished by reorganization plan | | | |
| Foreign Intelligence Advisory Board <u>c/</u> | - | - | - | - | Discontinued 5/04/77 | | | |
| Intelligence Oversight Board <u>c/</u> | - | - | - | - | - | - | - | - |
| Office of Administration | Established 12/04/77 | | | | 172 | 18 | 17 | 207 |
| Office of Drug Abuse Policy | - | - | - | - | 11 | 5 | 2 | 18 |
| Office of Management and Budget | 645 | 20 | 78 | 743 | 555 | 209 | 65 | 829 |
| Office of Science and Technology Policy | 16 | 16 | 65 | 97 | 18 | 12 | 97 | 127 |
| Office of Special Representative for Trade Negotiations | 51 | 3 | 6 | 60 | 45 | 10 | 11 | 66 |
| Office of Telecommunications Policy | 44 | 7 | 35 | 86 | 34 | 5 | 43 | 82 |
| Office of Vice President | 22 | 10 | 1 | 33 | 21 | 3 | 2 | 26 |
| National Security Council Staff | 64 | 30 | 15 | 109 | 61 | 25 | 6 | 92 |
| Vice President's Residence | - | - | - | - | - | - | - | - |
| White House Office | <u>484</u> | <u>209</u> | <u>36</u> | <u>729</u> | <u>349</u> | <u>10</u> | <u>29</u> | <u>388</u> |
| Totals | <u>1,585</u> | <u>300</u> | <u>270</u> | <u>2,155</u> | <u>1,501</u> | <u>305</u> | <u>101</u> | <u>2,107</u> |

a/ These represent part time, intermittent and temporary employees. U.S. budget shows full-time equivalent of other positions (aside from FTP positions) on an annual basis as 149 for 1977 and 169 for 1978.

b/Inactive prior to abolition; hence, had no staffing.

c/Staffing provided by White House Office.

d/Full-time permanent.